

**DEPARTMENT OF PESTICIDE REGULATION  
WORKLOAD OUTPUTS BY FUNCTION CATEGORY**

<b>1. PRODUCT REGISTRATION</b>			
<b>Category</b>	<b>FY 2003-04</b>	<b>FY 2004-05 Actual</b>	<b>FY 2005-06 Projected</b>
All submissions			
Total # submissions	6,082	5,390	6,000
# Entered evaluation	1,095	1,034	1,095
Total # actions taken	7,474	6,584	5,679
New active ingredients only			
# Chemicals submitted	36	30	60
# Chemicals registered	14	35	24
# Reduced-risk pesticides registered	5	19	12
# Denied	19	9	6
<b>Category</b>	<b>CY 2003</b>	<b>CY 2004 Actual</b>	<b>CY 2005 Projected</b>
License renewals			
# Companies renewed	1,242	1,260	1,240
# Products renewed	10,703	10,108	10,000
Section 18			
# Approvals	19	14	15
Special local need			
# Approvals	14	27	20
Research authorizations			
# Authorizations	554	557	550
<b>Category</b>	<b>Fed FY 03-04</b>	<b>Fed FY 04-05 Actual</b>	<b>Fed FY 05-06 Projected</b>
Crops/chemicals evaluated	21	32	50

<b>2. RISK ASSESSMENT</b>			
<b>Category</b>	<b>FY 03-04</b>	<b>FY 04-05 Actual</b>	<b>FY 05-06 Projected</b>
Risk assessments completed under SB 950 or AB 1807	7	8	6

<b>3. LICENSING and CERTIFICATION</b>			
<b>Category</b>	<b>FY 03-04</b>	<b>FY 04-05</b> Actual	<b>FY 05-06</b> Projected
Administer Licensing & Certification Program			
Issue renewal licenses	14,000	12,779	13,000
Issue new licenses	2,100	1,612	2,000
Administer new exams	8,827	5,970	6,000
Accredit continuing education courses	1,600	1,618	1,700

<b>4. PERMITTING &amp; PESTICIDE USE REPORTING</b>			
<b>Category</b>	<b>FY 03-04</b>	<b>FY 04-05</b> Actual	<b>FY 05-06</b> Projected
Number of permits Issued	36,195	N/A	N/A
Toxic Air Contaminants (pounds per calendar year)	35,857,153	37,209,687	N/A
Restricted Materials (pounds per calendar year)	48,143,226	50,184,008	N/A
Commodity and pesticide use assessments	16	12	12

N/A - The PUR data is collected and reported annually by the calendar year, and 2005 data is not available until county agricultural commissioners staff enter and forward data in

<b>5. MONITORING/SURVEILLANCE</b>			
<b>Category</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b> Actual	<b>FY 2005-06</b> Projected
State residue monitoring samples	3700**	3868**	3,800
Collect Pesticide Data Program samples	2,688	2,688	2,688
Collect Microbiological Data Program samples	840	840	840
Pesticide-Related illness cases evaluated and classified*	1,859	1,232	1,200
Definite cases - agriculture	15	26	25
Definite cases - non-agriculture	90	126	125
Probable cases - agriculture	524	274	300
Probably cases - non-agriculture	396	188	200
Number samples collected			
Ground water	105	131	100
Surface water	575	230	600
Air	382	884	500
Number of samples with pesticides detected			
Ground water	70	94	70
Surface water	516	180	400
Air	268	676	500
Worker exposure monitoring studies initiated	2	1	2

\* Based on Pesticide Illness Surveillance data released in that fiscal year.

\*\* Approximate numbers.

## 6. MITIGATION OF HUMAN HEALTH RISKS

Category	FY 2003-04	FY 2004-05 Actual	FY 2005-06 Projected
Mitigation proposals Initiated	3	2	5
Regulatory actions by active ingredients	0	3	3
Illness investigations/workplace evaluations completed	11	9	9
Worker protection and health-related outreach sessions completed	51	50	20

## 7. MITIGATION OF ENVIRONMENTAL HAZARDS

Category	FY 2003-04	FY 2004-05 Actual	FY 2005-06 Projected
Regulatory actions per active ingredient			
Surface water	1	2	5
Ground water	0	9	2
Air	0	2	2
Phytotoxicity	1	5	1
Update to PRESCRIBE, Internet bulletin	106	969	120
Number of government and industry groups trained on ID of endangered species, habitat and pesticide use limitations	21	21	24
Endangered species training modules and handouts developed and distributed to trainers	92	116	124

## 8. PEST MANAGEMENT

Category	FY 03-04	FY 04-05 Actual	FY 05-06 Projected
Administer School IPM Program			
Provide training on IPM to school district staff	196	130	175
Training curricula developed	5	2	2
State IPM articles published	2	0	5
Presentations by staff	6	13	8
Survey results published	1	N/A*	1
School Districts with IPM programs (self reported)	692	692	N/A
Pollution prevention activities			
IPM outreach documents developed and distributed:			
Urban	9	5	8
Agricultural	1	1	N/A
Grants received	4	2	2
Pest Management assessments	2	1	2
IPM Innovator nominations processed	10	15	13

\* Survey published every two years.

N/A - not available.

9. USE ENFORCEMENT & COMPLIANCE			
Category	FY 03-04	FY 04-05 Actual	FY 05-06 Projected
Inspections:			
County oversight Inspections - Federal			
Agricultural use	200	150	150
Non-agricultural use	30	30	30
Certified applicators	30	10	10
Tier 1 (worker protection standard)	32	27	30
Miscellaneous (includes pesticide dealers)	10	10	10
County Oversight Inspections - State	275	352	375
Product Compliance Inspections - Federal	130*	105*	130*
Product Compliance Inspections - State	414*	342*	375*
Pesticide-Producing Establishments	55	56	60
Priority Episode Investigations	55	43	N/A
Product samples	78	56	40
Number of inspections and investigations	1,199	1,125	1,170

\* These activities are performed in partnership with the Mill Assessment Branch.

N/A - not available.

10. PRODUCT COMPLIANCE/MILL ASSESSMENT			
Category	FY 03-04	FY 04-05 Actual	FY 05-06 Projected
Audits Conducted			
Registrants	45	6	15
Brokers	5	0	1
Dealers	4	2	1
Non-licensed	N/A*	4	8
Product Compliance Inspections Conducted	544**	447**	505**
Product Compliance Complaints Received	90	98	120
Findings of unregistered pesticide products			
Inspections/complaints	125	92	100
Audits	23	5	20
Mill Reporting	45	23	40

\* Activity not tracked.

\*\* These activities are performed in partnership with the Enforcement Branch